

<b>Hackberry School District</b>	<b>080403</b>	<b>Mohave</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$58,257	\$13,761	\$3,374	\$582	\$2,352	\$78,326
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$40,950	\$7,276	\$3,371	\$1,511	\$0	\$53,108
Business and Central	\$17,981	\$4,515	\$3,200	\$2,678	\$0	\$28,374
Operation Maintenance of Plant Services	\$10,954	\$1,131	\$6,820	\$10,528	\$0	\$29,433
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$131	\$0	\$0	\$131
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$128,142</b>	<b>\$26,683</b>	<b>\$16,896</b>	<b>\$15,299</b>	<b>\$2,352</b>	<b>\$189,372</b>
<b>Special Education</b>						
Classroom Instruction	\$45,626	\$10,091	\$6,195	\$0	\$0	\$61,912
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$45,626</b>	<b>\$10,091</b>	<b>\$6,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,912</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$699	\$480	\$300	\$1,479
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$173,768</b>	<b>\$36,774</b>	<b>\$23,790</b>	<b>\$15,779</b>	<b>\$2,652</b>	<b>\$252,763</b>

Taken from FY 1998-1999 Annual Financial Report